

City of Big Sandy

PROPOSED 2026-2027 PROJECTED Budget with 3 Year Comparison

GENERAL FUND	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
Grant Revenue	\$ 350,000	\$ 30,000	\$ 150,000
Property Tax	\$ 373,825	\$ 380,000	\$ 399,000
Fees & Permits	\$ 7,000	\$ 5,500	\$ 7,500
Fines Revenue	\$ 55,000	\$ 70,000	\$ 75,000
Franchise Fees	\$ 49,000	\$ 45,000	\$ 40,000
Rent Income	\$ 15,000	\$ 7,500	\$ 17,000
Street Maintenance Transfer	\$ 75,000	\$ 73,000	\$ 124,000
Other Revenue	\$ 2,675	\$ 4,000	\$ 2,500
State Tax Revenue	\$ 267,500	\$ 250,000	\$ 275,000
Total PROJECTED Income	\$ 1,195,000	\$ 865,000	\$ 1,090,000
Contract Expenses	\$ 51,000	\$ 50,000	\$ 56,500
Elected Officials	\$ 6,000	\$ 6,000	\$ 10,000
Nuisance Abatement	\$ 5,000	\$ 2,500	\$ 2,500
Grants	\$ 350,000	\$ 30,000	\$ 150,000
Municipal Court	\$ 80,000	\$ 80,000	\$ 80,000
Operating Expenses	\$ 39,000	\$ 35,000	\$ 39,950
Parks & Recreation	\$ 14,000	\$ 25,000	\$ 15,000
Personnel	\$ 105,000	\$ 115,000	\$ 100,000
Police Department	\$ 460,000	\$ 525,000	\$ 536,550
City Hall	\$ 18,500	\$ 15,000	\$ 15,000
Civic Center	\$ 50,000	\$ 25,000	\$ 17,000
Community Center	\$ 8,000	\$ 8,000	\$ 8,000
Heritage Center	\$ 7,500	\$ 7,500	\$ 12,500
Streets	\$ 133,500	\$ 125,000	\$ 185,000
Transfer to Reserve Fund			\$ 12,000
Total PROJECTED Expenses	\$ 1,327,500	\$ 1,049,000	\$ 1,240,000
Transfers	\$ 132,500	\$ 184,000	\$ 150,000
Budget Surplus	\$ -	\$ -	\$ -
MUN. DEV. DISTRICT			
Total Income	\$ 60,000	\$ 60,000	\$ 65,000
Total Expenses	\$ 80,000	\$ 80,000	\$ 65,250
Transfers	\$ 20,000	\$ 20,000	\$ 250
Budget Surplus	\$ -	\$ -	\$ -

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PROPOSED 2026-2027 PROJECTED Budget with 3 Year Comparison

SANITATION FUND	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
Total Income	\$ 236,000	\$ 260,000	\$ 260,000
Total Expenses	\$ 236,000	\$ 260,000	\$ 260,000
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
VOL FIRE DEPT.			
Total Income	\$ 76,000	\$ 72,600	\$ 119,100
Total Expenses	\$ 76,000	\$ 72,600	\$ 119,100
Transfers	\$ -	\$ -	\$ -
Budget Surplus	\$ -	\$ -	\$ -
WATER/WASTEWATER			
Total Income	\$ 575,000	\$ 850,000	\$ 570,000
Total Expenses	\$ 600,000	\$ 1,067,500	\$ 720,500
Transfers	\$ 25,000	\$ 217,500	\$ 150,500
Budget Surplus	\$ -	\$ -	\$ -
Total City of Big Sandy Income	\$ 2,319,500	\$ 2,529,100	\$ 2,404,850
Total City of Big Sandy Expenses	\$ 2,319,500	\$ 2,529,100	\$ 2,404,850
Budget Surplus	\$ -	\$ -	\$ -